

PLANNING (XXII) DEPARTMENT

G.O.Ms.No.7

Dated 23-02-2013.

Read the following:

Act.No.1of2013dated: 24.01.2013

ORDER :

The Government of Andhra Pradesh has enacted "The Andhra Pradesh Scheduled Castes Sub-Plan and Tribal Sub-Plan (Planning, Allocation and Utilization of Financial Resources) Act, 2013". (Act No.1 of 2013) (herein after referred to as Act).

2. The Act is to ensure, accelerated development of Scheduled Castes (SC) and Scheduled Tribes (ST) with emphasis on achieving equality in the next ten years focusing on economic, educational and human development along with ensuring security social dignity and promoting equity among Scheduled Castes and the Scheduled Tribes, by earmarking a portion, in proportion to the population of Scheduled Castes and Scheduled Tribes in the State, of the total plan outlay of the State of Andhra Pradesh as the outlay of the Scheduled Castes Sub-Plan (SCSP)/Tribal Sub-Plan (TSP) of the State.

3. The Act also envisages setting up of a Nodal Agency for Tribal Sub-Plan (TSP) and to establish an Administrative and Technical Support Unit to strengthen the Nodal Department for TSP.

4. In exercise of the powers conferred by Sections 18 to 20 of the said Act No. 1 of 2013, the Government of Andhra Pradesh, hereby orders constituting the "Nodal Agency for Tribal Sub-Plan (TSP) with the following composition and functions for matters relating to Tribal Sub-Plan(TSP).

5. The composition of the Nodal Agency for Tribal Sub-Plan(TSP) shall be as follows:

1	Minister for Tribal Welfare	Chairman
2	Principal Secretary, Tribal Welfare	Member-Convenor
3	Principal Secretary, Panchayat Raj	Member
4	Principal Secretary, Rural Development	Member
5	Principal Secretary, Rural Water Supply & Sanitation	Member
6	Principal Secretary, Housing	Member
7	Principal Secretary, Finance (FP)	Member
8	Principal Secretary, Planning	Member
9	Principal Secretary, Primary Education	Member
10	Principal Secretary, Health, Medical & Family Welfare	Member
11	Principal Secretary, Women Development & Child Welfare	Member
12	Principal Secretary, Agriculture	Member
13	Principal Secretary, Animal Husbandry	Member
14	Principal Secretary, Irrigation	Member
15	Principal Secretary, Secondary Education	Member

16	Principal Secretary, R & B	Member
17	Principal Secretary, MA&UD	Member
18	Principal Secretary, Higher Education	Member
19	Commissioner, Tribal Welfare	Member
20	Secretary, APTWREIS (GURUKULAM)	Member
21	MD, TRICOR	Member
22	TSP Unit Head, Sub-Plan Research Unit	Member

Special Invitee - The Nodal Agency may invite any person as deemed necessary as Special Invitee to its meetings.

6. The Nodal Agency shall carry out the following functions:

I. Appraisal of Schemes submitted by Departments - The Nodal Agency for TSP shall appraise the Tribal Sub-Plan Schemes submitted by departments, for ensuring conformity to the provisions of the Act namely

A. The schemes proposed should secure direct and quantifiable benefits to the Scheduled Tribes individuals or Scheduled Tribes households or Scheduled Tribes habitations. The Nodal Agency, while indicating allocation of Tribal Sub-Plan Fund to the Tribal Sub-Plan schemes shall follow the norms, namely:

- i. for schemes exclusively benefiting Scheduled Tribe individuals or Scheduled Tribe households, 100% of scheme cost shall be allocated and accounted for under Tribal Sub-Plan fund;
- ii. For schemes benefiting Scheduled Tribe habitations, 100% of scheme cost shall be allocated and accounted for under Tribal Sub-Plan fund. In case of other habitations the cost shall be allocated and accounted for under Tribal Sub-Plan in proportion to the population of the Scheduled Tribes;
- iii. for general schemes, included in the Sub-Plans, benefiting Scheduled Tribe individuals or Scheduled Tribe households, along with others, the scheme cost shall be allocated and accounted for under Tribal Sub-Plan, in proportion to the Scheduled Tribe beneficiaries covered or the actual amounts spent on Scheduled Tribes;
- iv. in respect to non-divisible infrastructure works a portion of the scheme cost as may be determined by the Government shall be deemed to have been attributed for Tribal Sub-Plan;

B. The schemes proposed should have the potential to bridge gaps in development;

C. The schemes under TSP should be consistent with the Annual and Five Year Plans and priorities of the State of Andhra Pradesh as may be communicated by the Planning Department. The Nodal Agency should therefore as far as possible ensure that Tribal Sub-Plan allocation are met within each sector of the Plan individually;

D. The schemes should promote equity in development among various social groups within Scheduled Tribes and focused development of backward Scheduled Tribes habitations. Special attention shall be paid to Scheduled Tribes residing in the Scheduled Areas;

E. The Nodal Agency should ensure at least 1/3 rd of the ST Plan outlay is devoted to capital expenditure debitable to the Head of Account 4000 onwards.

II. **Preparation and Recommendation of TSP** - The schemes that fulfill the norms as laid down in the Act, shall be recommended by the Nodal Agency for TSP for inclusion in the Annual Plan proposals of the departments and aggregated for placing before the State Council for Development of Scheduled Castes and Scheduled Tribes through the Planning Department, for consideration and approval as pre-budget process.

III. **Reallocation**- The Nodal Agency shall recommend re-allocation of budget allotted from departments, which are not in a position to incur expenditure, to other needy departments or as may be necessary to ensure expenditure of funds allocated under the TSP.

IV. **Review and Monitoring** - The Nodal Agency shall review and monitor the allocation, expenditure and implementation of TSP.

V. **Identify and Overcome Impediments** - The Nodal Agency shall identify impediments and suggest measures for overcoming them to ensure that all departments spend the funds earmarked for TSP.

VI. **Coordination** - The Nodal Agency shall co-ordinate with the departments the preparation of State Level and District Level Tribal Sub-Plan.

VII. **Transparency and Accountability** – The Nodal Agency shall cause the maintenance of scheme wise, district wise, village wise and beneficiary wise details and through the Nodal department set up a web portal for tracking the progress of the implementation, expenditure, output and outcome indicators as may be prescribed in Tribal Sub-Plan.

VIII. **Facilitating Social Audit**: The Nodal Agency shall facilitate at least annual social auditing of expenditure of Tribal Sub-Plan and facilitate analysis of improvement in Human Development Index against the projections for the State and district.

IX. **Annual Report**- The Nodal Agency shall authorize the Nodal department to place before the State Legislature, an Annual Report on outcome of implementation of Tribal Sub-Plan containing department-wise achievements and the un-utilized funds during the financial year under report. The report on TSP to the extent of scheduled areas shall form part of the Report regarding the administration of scheduled areas to be submitted to Governor in consultation with A.P. Tribes Advisory Council.

X. Any other function as may be assigned by the government from time to time.

7. The directions of the Nodal Agency in the implementation of its functions shall be binding on the department.

8. The Nodal Agency shall meet at least once in two months or as frequently as necessary.

9. The Tribal Welfare Department shall act as the Nodal Department for assisting the Nodal Agency for TSP to perform its functions. The Tribal Welfare Department as Nodal Department shall constitute an Administrative and Technical Support Unit for assisting it in performing functions and

discharge duties assigned to it in assisting the Nodal Agency for TSP.

10. The Tribal Department shall establish a Sub-Plan Research Center at Center for Economic and Social Studies, Hyderabad (CESS) to carry out studies and gap analysis for identifying priority areas of investment under the TSP.

11. The Tribal Department shall also establish GIS and MIS Cells with requisite technical staff to assist it in planning and monitoring the TSP.

12. All the related departments in the address entry are requested to prepare the TSP for approval by the Nodal Agency and implement the TSP as per the directions of the Nodal Agency for TSP.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

MINNIE MATHEW

CHIEF SECRETARY TO GOVERNMENT

To

The Hon'ble Minister for Tribal Welfare Department.
The Principal Secretary, Tribal Welfare Department.
The Principal Secretary, Panchayat Raj Department.
The Principal Secretary, Rural Development Department.
The Principal Secretary, Rural Water Supply and Sanitation Department.
The Principal Secretary, Housing Department.
The Principal Secretary, Finance (FP) Department.
The Principal Secretary, Planning Department.
The Principal Secretary, Primary Education Department.
The Principal Secretary, Health, Medical and Family Welfare Department.
The Principal Secretary, Women Development and Child Welfare Department.
The Principal Secretary, Agriculture Department.
The Principal Secretary, Animal Husbandry Department.
The Principal Secretary, Irrigation Department.
The Principal Secretary, Secondary Education Department.
The Principal Secretary, R & B Department.
The Principal Secretary, MA & UD Department.
The Principal Secretary, Higher Education Department.
The Commissioner, Tribal Welfare Department.
The Secretary, APTWREIS (Gurukulam)
The Director, Tribal Cultural Research & Training Institute.
The Managing Director, TRICOR
The Engineer-in-Chief, Tribal Welfare.
The Managing Director, A.P. Tribal Power Company Limited (TRIPCO)
The VC & Managing Director, Girijan Co-operative Corporation Ltd.
The Managing Director, A.P. Tribal Mining Private Limited (TRIMCO)
The Head of the TSP Sub-Plan Research Unit
The Commissioner of Panchayath Raj and Rural Employment.
The Commissioner of Rural Development.
The Special Commissioner, Andhra Pradesh Rural Livelihoods Projects.
The CEO & Commissioner, Water Conservation Mission.

The CEO, SERP.
The Engineer-in-Chief(PR), Engineering Wing.
The Commissioner, AMRAP Academy of Rural Development.
The CEO, Employment Generation & Marketing Mission.
The Executive V.C., PR & RD Department.
The Special Officer & Engineer-in-chief, Rural Water Supply & Sanitation.
The Executive V.C., A.P. State Level Committee on GO-NGO Collaboration.
The Managing Director, A.P. State Housing Corporation Limited.
The Commissioner, A.P. Weaker Sections Housing Programme.
The Vice-Chairman & Housing Commissioner, AP Housing Board.
The Managing Director, Deccan Infrastructure & Land Holding Limited.
J.R. Managing Director, AP Co-operative Housing Societies Federation Limited.
Managing Director, AP Rajiv Swagruha Corporation Limited.
The Commissioner of Small Savings & State Lotteries.
The Director, Director of Insurance Department.
The Director, Director of Treasuries and Accounts.
The Deputy Director, Pension Payment Office.
The Pay &Accounts Officer, Pay &Accounts Office.
The Director, Director of State Audit.
The Director, Director of Works and Accounts.
The Director, Director of Economics & Statistics.
The Chairman, Godavari Valley Development Authority.
The Director General, AP State Remote Sensing Applications Centre (APSRAC).
The APD & I.O., AP State Development Planning Society.
The Secretary, AP State Council of Higher Education.
The Commissioner, Commissioner of Technical Education Department.
The Secretary, State Board of Technical Education and Training Department.
The Commissioner, Commissioner of Collegiate Education.
The Director, Director of Intermediate Education Department.
The Joint Secretary, Board of Intermediate Education.
The Director, AP State Archives & Research Institute.
The Director, AP Government Oriental Manuscripts Library and Research Institute.
The Director, Telugu Academy.
The Director, Hindi Academy.
The State Liaison Officer, National Service Scheme Cell.
The Commissioner & Director, School Education Department.
The Director, Adult Education Department.
The Director, AP Open School Society.
The Director, Director for Government Examinations.
The Secretary, A.P.R.E.I Society.
The Director, AP Government Text Book Press.
The Director, State Institute of Educational Technology.
The Director, JawaharBalBhavan.
The Director, Director of Public Libraries.
The Director, State Council of Educational Research and Training.
The Commissioner, Commissioner of Family Welfare.
The Director, Director of Public Health & Family Welfare.
The Director, Director of Medical Education.
The Director, IPM, Public (Health) Lab and Food (Health) Admn.
The Commissioner, AP Vaidya VidhanaParishad.
The Project Director, Director of AIDS Control Society.

The Director, Director of Insurance Medical Services.
The Director General, Drugs Control Administration.
The Commissioner, Ayurveda, Yoga & Naturopathy, Unani, Siddha & Homeopathy (Ayush)
The MD, A.P. Health & Medical Housing Infrastructure Development Corpn.
The Secretary, A.P. Yogadhyayana Parishad.
The Addl. Prl. CCF & CEO, AP Medical & Aromatic Plants Board.
The Secretary, Andhra Pradesh Para Medical Board.
The Chief Executive Officer, Aarogyasri Health Care Trust.
The Director, Strategic Planning & Innovation Unit (SPIU).
The Director, Woman Development and Child Welfare.
The Director, Director of Juvenile Welfare Correctional Services & Welfare of Street Children.
The Managing Director, A.P. Woman's Co-operative Finance Corporation.
The Commissioner, Commissioner for Welfare of Disabled & Senior Citizens.
The Managing Director, AP Foods.
The Secretary, AP State Social Welfare Board.
The Managing Director, AP Vikalanagula Co-operative Corporation.
The Secretary, AP Womens Commission.
The Commissioner, Director of Agriculture.
The Commissioner, Commissioner for Co-operation & Registrar of Co-operative Society.
The Managing Director, AP State Co-operative Bank (APCOB).
The Managing Director, AP State Co-operative Union.
The S.C. Deputy Registrar, AP State Co-operative Joint Farming and Labour of Contract Societies Federation.
The Addl. Registrar, A.P. Co-operative Tribunal.
The Joint Registrar, The Hyderabad Agricultural Co-operative Association (HACA).
The Director, A.P. State Seeds Certification Agency
The Vice Chairperson & Managing Director, A.P. State Seeds Development Corporation
The Vice Chairperson & MD, A.P. State Co-operative Oil Seeds Growers Federation
The Commissioner, Director of Marketing
The Commissioner, Commissioner of Horticulture Department
The Commissioner, A.P. Micro Irrigation Project
The Managing Director, A.P. Horticulture Mission
The Vice Chairperson & Managing Director, A.P. State Agro-Industries Development Corp.
The Managing Director, A.P. State Warehousing Corporation.
The Managing Director, The Federation of Sericulturists and Silk Weavers' Co-op. Societies.
The Commissioner, Commissioner of Sericulture.
The Managing Director, A.P. State Co-operative Rural Irrigation Corporation.
The Managing Director, A.P. State Co-operative Marketing Federation.
The Managing Director, A.P. Sahakara Vigyana Samithi.
The Director, National Rural Employment Guarantee Scheme (NREGS).
The Director, Director of Animal Husbandry.
The Commissioner, Fisheries Department.
The Managing Director, A.P. State Fishermen Co-operative Societies Federation.
The Managing Director, A.P. Meat Development Corporation.
The Managing Director, A.P. Sheep & Goat Development Co-operative Federation
The V.C & Managing Director, A.P. Dairy Development Co-operative Federation
The Chief Executive Officer, A.P. Livestock Development Agency.
The Engineer-in-Chief, Engineer-in-Chief (Admn. Wing).
The Engineer-in-Chief, Engineer-in-Chief (Medium Irrigation).
The Commissioner, Command Area Development Dept. (CADA)
The Chief Engineer, Central Designs Organisation.
The VC & MD, A.P. State Irrigation Development Corp.

The Director, Ground Water.
The Commissioner & ENC, Commissionerate of Tenders.
The Managing Director, A.P. Water Resources Development Corpn.
The Director, Engineering Research.
The Director General, Water and Land Management, Training and Research Institute.
The Commissioner, Commissioner, Resettlement & Rehabilitation
The Chief Engineer, Hydrology
The Secretary, Irrigation & CAD (Projects Wing) Dept.
The Supdt. Engineer (Hydrology), Inter-State and Water Resources
The Supdt. Engineer (D & I Circle), NeelamSanjeevareddySagar Project.
The Chief Engineer, NagarjunaSagar Project.
The Chief Engineer, SreeramSagar Project.
The Dy. Chief Engineer, Telugu Ganga Project.
The Chief Engineer, Tungabhadra Project.
The Project Director, A.P. Water Sector Improvement Project (PPMU).
The Commissioner, Commissioner P & D of Godavari Basin.
The Commissioner, Greater Hyderabad Municipal Corporation
The Commissioner & Director of Municipal Administration
The Director, Town & Country Planning
The Engineer-in-Chief (Public Health)
The Managing Director, Hyderabad Metropolitan Water Supply & Sewerage Board
The Mission Director, A.P. Urban Services for the Poor
The Managing Director, Hyderabad Metro Rail (HMR)
The Mission Director, Mission for Elimination of Poverty in Municipal Areas (MEPMA)
The Commissioner, Hyderabad Metropolitan Development Authority
The Managing Director, A.P. Urban Finance and Infrastructure Dev. Corporation
The Commissioner, Transport Commissioner
The Managing Director, A.P.State Road Transport Corporation
The Engineer-in-Chief, Chief Engineer (Roads and Buildings)
The Director, Director of Ports
The Managing Director (APRDC), A.P.Road Development Corporation

//FORWARDED :: BY ORDER//

SECTION OFFICER