



**11th Meeting of
Nodal Agency of Tribal Sub Plan
Under the Chairmanship of Hon'ble Minister for
Tribal Welfare**

on 11th May, 2015 at 10.30 AM

**Venue: Main Conference Hall, Ground floor, "J" Block, A.P.,
Secretariat, Hyderabad**

Notes on Agenda

**Tribal Welfare Department
Government of Andhra Pradesh, Hyderabad**

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Agenda No. 1

Action taken report on the minutes of the 9th and 10th Nodal Agency meetings held on 1.12.2014 and 5.12.2014.

R. No.	Decision / Resolution	Action taken																
10/2014	Finance department to release the budget to certain departments	<p>As per the directions the Finance department released budget to the departments as detailed below</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">MD, APSRTC</td> <td style="text-align: right;">110.00</td> </tr> <tr> <td>MD, NEDCAP</td> <td style="text-align: right;">50.00</td> </tr> <tr> <td>MD, Tourism</td> <td style="text-align: right;">114.00</td> </tr> <tr> <td>MD, SAAP</td> <td style="text-align: right;">144.37</td> </tr> <tr> <td>Com. Fisharies</td> <td style="text-align: right;">341.25</td> </tr> <tr> <td>Com. Emp & Trg</td> <td style="text-align: right;">35.76</td> </tr> <tr> <td>Director, Culture</td> <td style="text-align: right;">133.58</td> </tr> <tr> <td>IT and C</td> <td style="text-align: right;">250.93</td> </tr> </table>	MD, APSRTC	110.00	MD, NEDCAP	50.00	MD, Tourism	114.00	MD, SAAP	144.37	Com. Fisharies	341.25	Com. Emp & Trg	35.76	Director, Culture	133.58	IT and C	250.93
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Director, Culture	133.58																	
IT and C	250.93																	
11/2014	Release of required amount towards payment of arrears of electricity charges as on 31.3.2013 and also for the years 2013-14 and 2014-15	<p>Orders issued by Government vide G.O.Rt. No.61, Tribal Welfare (TSP) Department, dated 20.2.2015.</p> <p>Government issued BRO for Rs. 33.10 Cr and the same is released to PO, ITDA Paderu, Vishakhapatnam Dist. (Rs.27.39 Cr) and DTWO Guntur (Rs.5.71 Cr) for payment of electricity charges to ST households consuming less than 50 units per month leaving a balance requirement of Rs.19.33 Cr up to 31-03-2015 which has to be released during 2015-16.</p>																
12/2014	Providing Rs.19.51 crore towards the scheme of sanctioning Pre Matric scholarships to ST day Scholars studying class V to VII	<p>A proposal was already submitted by the O/o DTW to Government vide DTW Letter Rc.No.J2/2587/2014, dated 13.1.2015.</p> <p>Further, a file was circulated to Principal Secretary, TW vide</p>																

R. No.	Decision / Resolution	Action taken
		Rc.No.L/435/2015 on 26.02.15.
13/2014	Reallocation of Rs.5.00 crore for providing plant material and input subsidies to the ST farmers whose coffee plantations are damaged due to Hud Hud Cyclone.	Orders issued by Government vide G.O.Rt. No.56, Tribal Welfare (TSP) Department, dated 16.2.2015 and the amount was released vide Procd. No.TRICOR/B1/68/2015 Dated: 03-05-2015.
14/2014	Allocation of Rs.5.00 cr. to I and PR department by way of re-appropriation.	Orders issued by Government vide G.O.Rt.No.32, dt.29.01.2015 of TW (TSP) Department., GoAP, Hyderabad. Action Plan from I & PR department is called for vide Lr.No.L/292/2015, dt.06.02.2015 of DTW.
15/2014	Opening of new head of account for sponsoring ST candidates for civil services and other competitive examinations by Finance department.	A new scheme is proposed in TW Plan Budget with Rs. 2.71 crore as BE for 2015-16.
16/2014	Change the head of account mentioned as "special component under loans to AP TRANSCO High Voltage Distribution System (APTHVDS)" to " Grants for electrification of Tribal hamlets by Finance Department	D.O.Lr.No.L/659/2015, dt.25.02.2014 from Principal Secretary to Government, TW and Convener, Nodal Agency for TSP was addressed to the Vice Chairman and Managing Director, AP TRANSCO requesting to take necessary action. The Government in Finance Department did not issue BRO and as a result the amount has been lapsed. Responsibility has to be fixed on the concerned for not releasing the budget and there by causing the

R. No.	Decision / Resolution	Action taken
		lapse of the budget.
17/2014	Resume of grants allocated under TSP to Director, Youth Services and Director, Medical Education to other needy departments / schemes	Government issued orders vide G.O.Rt.No.32, dt.29.01.2015 of TW (TSP) Department re appropriating grants from Director, Youth Services to I and PR department.
18/2014	Provision of additional amount of Rs.18.00 lakhs to APSIDC under the program of "Conduct of Ground Water investigation to select sites for construction of different types of wells and exploratory drilling of bore wells /tube wells" for the benefit of STs	Orders issued by Government vide G.O.Rt. No.67, Tribal Welfare (TSP) Department, dated 28.2.2015 for re-appropriation of TSP budget from Fisheries to Ground Water Dept. & compliance to be reported by the Ground Water Department.
19/2014	Examine the proposal of CE PR and Commissioner, Employment and Training, on file and recommend the works that satisfy the norms under TSP act to the State Council for approval.	<ul style="list-style-type: none"> • (35) works with a total outlay of Rs. 30.00 Cr sanctioned for PR Department and the same is placed for ratification at Agenda No. 10.b. • Regarding the proposals furnished by Commissioner, Employment & Training the proposals were referred to EnC,TW and the report is awaited from EnC, TW
20/2014	Revalidation of sanction of (2) Government Polytechniques at Chintapally in Visakhapatnam District and KR Puram in West Godavari District.	No proposals have been received from Technical Education Department.
21/2014	Release of Rs.5.00 crores to Collegiate Education department for creation of infrastructure in Government Degree College, Seethampeta, Srikakulam District.	Commissioner, Collegiate Education informed about the decision of the State Council vide DTW Letter RC.No. L/477/2014, dated 5.2.2015 and requested to address Finance department for release of Rs.5.00 Cr

R. No.	Decision / Resolution	Action taken
		and compliance to be reported by the Collegiate Education Department.
22/2014	Take up mini stadium at Salur in Vijayanagaram District with cost of Rs.2.10 crore instead of at Kurupam.	Vide DTW Ir.No.L/492/15, dt.05.02.15 the approval of the 3 rd State Council is communicated to the MD, SAAP, A.P., Hyderabad and compliance to be reported by SAAP.
23/2014	a. Sanction of (244) Cooks, (244) Kamatis and 122 watchman posts for (122) PMHs located in non scheduled areas.	A proposal submitted to Government for sanction of staff in PMHs vide CTW Letter Rc.No. J2/10001/2012 Dated: 12-11-2012 and the matter is being examined at Government level.
	b. Drawal of mess charges of PHMs under the head of account 230-Diet charges instead of under MTF.	Government requested certain clarifications on change of head of account vide. Memo.No.2386 TW.Edn.1/2015 Dated: 16-042015 and the matter is being examined at Government level.
24/2014	Carryout necessary modifications in Ambedkar Overseas Vidya Nidhi for implementing the scheme for ST students.	Government issued amendment orders vide G.O.Ms.No.1, TW (Edu.2) Department, Dt.17.01.2015 and the action is being taken for implementation of the scheme.
25/2014	Providing grants by way of re-appropriation to implement the scheme Giriputhrika Kalyana Pathakam extending financial assistance of Rs.50,000/- to tribal Girls at the time their marriage.	Orders issued by Government vide G.O.Ms. No.12, Tribal Welfare (TSP) Department, dated 20.2.2015.
26/2014	a. Providing wage component for 50 days more to STs under MGNREGS.	Government issued orders vide GO.Ms.No.23, PR and RD (RD-II) department dated:13.03.2015 creating additional 50 days of wage employment to the families who

R. No.	Decision / Resolution	Action taken
		have completed 100 days employment due to deficit rain in the state..
	b. Supply of preferred rice to the inmates of TW Hostels, Ashram Schools and Residential Schools and to meet the differential cost under TSP	Proposal submitted to Government vide Rc.No. D1/2360/2014 dated: 19-03-2015 requesting for necessary orders.
	c. Supply of kits to new born ST Babies to promote institutional deliveries among STs	Orders issued by Government vide G.O.Ms. No.16, Tribal Welfare (TSP) Department, dated 25.2.2015 and the compliance to be reported by Commissioner, Family Welfare.
27/2014	District Collectors and Project Officers to examine the requirement through District Monitoring Committees with reference to the budget allocations of the line departments and prioritize the requirement and come up with perspective plans for next 5-10 years duly phasing out the requirement year wise and sector wise.	The decision of the Nodal Agency for TSP is noted.
28/2014	Directions to line departments for immediate compliance.	The Minutes of the meeting was communicated to the line departments vide DTW letter Rc.No.L/2132/2014, dated: 26.12.2014.

1.1. Placed for kind perusal of the Nodal Agency for TSP.

Agenda No. 2

Review of expenditure during 2014-15

2.1. An amount of Rs.1500.68 crores was allocated for the development of STs under TSP 2014-15.

- 2.2. An amount of **Rs.110.58 crores** was shown towards non divisible infrastructure works under **section 11 (d)**.
- 2.3. Of which an amount of **Rs.1415.07 crores** was released to the departments for implementation of schemes.
- 2.4. The expenditure incurred by various departments **as on 31.3.2015** was **Rs.1442.45 crores**, including expenditure under **section 11 (d)**, indicating an achievement of **96.15% against Budget Estimates** and **101.94% versus releases**.
- 2.5. The abstract of **financial performance** is presented in the following table.

Sl.No.	Item	Amount (Rs. in Cr)
1	Total budget allocated to TSP	1500.26
2	Budget allocated under Section 11 (d)	110.58
3	Budget allocated to Departments	1389.68
4	Budget for which BROs issued by Fin. Depart.	1415.07
5	Total Exp. including exp. under section 11 (d)	1442.45
6	% of expenditure against budget provision	96.15
7	% of expenditure against BROs issued	101.94

- 2.6. **Placed for kind perusal of the Nodal Agency for TSP and recommending for the approval of State Council for development of SCs and STs.**

Analysis of Financial performance 2014-15

2.7. Issued BROS to certain departments though they have not having BE

Sl.No.	Department	Amount released (Rs. in lakhs)	Remarks
1	Adult Education	428.19	The departments have utilized the amount
2	Civil Supplies	304.74	
3	Munic. Administration	84.49	
4	Ayush	75.60	
5	Higher Education	60.00	
6	Public Health	19.74	
7	Inst. of pre. medicine	14.56	Not utilized
8	MAUD (Secretariat dep)	0.00	Rs.6.16 lakhs of expenditure was reported with out releases.
	Total:	987.32	

2.8. Not Issued BROS to Planning Department though an amount of **Rs.400.00 lakhs** allocated by the Nodal Agency for the year 2014-15 for implementing the scheme of "Constituency Development Program".

2.9. Finance Department may explain the reasons.

2.10. (4) departments have reported “Nil” expenditure though BROs issued.

Sl.No.	Department	Budget allocated (Rs. in lakhs)	Amount released (Rs. in lakhs)
1	AP TRANSCO	1292.00	1424.77
2	I and PR	0.00	500.00
3	SAAP	1000.00	144.37
4	APSRTC	269.48	110.00
	Total:	2561.48	2179.14

2.11. An amount of **Rs.2179.14 lakhs** was not utilized by the above departments

2.12. (4) departments have reported “Less than 25%” expenditure.

(Rs. in lakhs)

Sl.No.	Department	BE	Releases	Exp	%
1	Forests	2032.29	2029.13	245.19	12.08
2	Cultural Affairs	250.00	133.58	53.43	13.24
3	Collegiate Education	1000.00	866.53	196.81	22.71
4	Animal Husbandry	381.50	463.54	107.34	23.16

2.13. (3) departments have reported “26 to 50%” expenditure.

(Rs. in lakhs)

Sl.No.	Department	BE	Releases	Exp	%
1	Technical Education	1167.76	1064.81	433.84	40.74
2	Intermediate Education	648.71	250.31	112.31	44.87
3	Tourism	400.36	114.00	54.48	47.79

2.14. (4) departments have reported “51 to 75%” expenditure.

(Rs. in lakhs)

Sl.No.	Department	BE	Releases	Exp	%
1	ENC Panchayat Raj	1600.00	2170.53	1255.49	57.84
2	Women Dev and Child Welfare	4308.96	3920.21	2764.36	70.52
3	Sericulture	130.71	109.71	81.35	74.15
4	Rural Water Supply	2000.00	3823.44	2837.14	74.20

2.15. Concerned Departments may explain the reasons.

Agenda No. 3

Review of allocations for 2015-16

- 3.1. An amount of **Rs.1904.48 Cr** allocated for the development of STs under **TSP 2015-16**.
- 3.2. An amount of **Rs.217.88 Cr** shown towards non divisible infrastructure works under **section 11 (d)**.
- 3.3. An amount of **Rs.618.42 Cr** allocated for TWD including Gurukulam.
- 3.4. **Rs.1068.18 Cr** allocated to other **(38)** line departments.
- 3.5. A review meeting was held with line departments **on 7.4.2015** wherein all TSP departments were requested to furnish their annual action plans to the Nodal Department for its perusal and approval.
- 3.6. The abstract of **financial allocations** is presented in the following table.

Sl. No.	Item	Amount (Rs. in Cr)	%
1	Total budget allocated to TSP	1904.48	100.00
2	Budget allocated under Section 11 (d)	217.88	11.44
3	Budget allocated for TWD (incl. Gurukulam)	618.42	32.47
3	Budget allocated to Departments (38)	1068.18	56.09

A. Implementation of Tribal Sub Plan in a Mission Mode approach

- 3.7. Sector / Department wise allocations are as follows:

1. Primary Sector	(Rs. In lakhs)
Commissioner, Agriculture	3078.5
Commissioner, Horticulture	2100
Commissioner, Fisheries	101.35
Commissioner, Animal Husbandry	260.5
Commissioner, Sericulture	73.31
Director, Coop. & Registrar of Coop. Societies	47.08
Prl. Chief Conservator of Forests	1032.29
Sub Total	6693.03
2. Social Sector	
Commissioner, Health & Family Welfare	9000

Director, Women Development & Child Welfare	5105
Director, Disabled Welfare	25
Commissioner, School Education	2559.95
Spl. Project Director, SSA	9588
Commissioner, Intermediate Education	63
Commissioner, Panchayat Raj	82.31
Commissioner, Rural Development& CEO, SERP	35021.04
Commissioner, Tribal Welfare	49132
Director, Culture affairs	120
Sub Total	110696.3
3. Skill Development & Knowledge	
Commissioner, Collegiate Education	276.03
Commissioner, Technical Education	420
Commissioner, Employment & Training	157.38
Commissioner, Information & Public Relations	250
Skill Development	2500
NCC	1
Sub Total	3604.41
4. Urban Development	
Sub Total	0
5. Infrastructure	
EnC, State Roads	1115.97
EnC, Rural Roads	3750
EnC, General & Panchayat Raj	3600
Information, Technology & Communication	495.96
Director, SAAP	287.5
Director, Planning	2765
Managing Director, Weaker Section Housing	8916.99
Managing Director, APSRTC	269.48
EnC, Minor Irrigation	2455.5
APSIDC	440.75
Director, Ground Water	118
AP TRANSCO	1792
NEDCAP	40
EnC, Rural Water Supply	4211
Commissioner, Tribal Welfare	12710

Commissioner, Tourism	330
Commissioner, Technical Education	742.76
Commissioner, Intermediate Education	185.71
Director, Women Development & Child Welfare	1000
Sub Total	45226.62
6. Service Sector	
Commissioner, Tourism	207.72
Sub Total	207.72
7. Industries	
Commissioner, Industries	2232
Sub Total	2232
3% of allocation deemed to be accounted for non divisible Infrastructure works	21788.3
Grand Total	190448.4

- 3.8. Placed for kind perusal of the Nodal Agency for TSP and recommending for the approval of State Council for development of SCs and STs.**

Agenda No. 4

Re-allocations proposed for 2015-16

- 4.1. The budget indicated for certain departments are proposed for reallocation to TWD and within the department as the Nodal department not indicated for allocation.
- 4.2. The details are as follows:
- 4.3. **Re-allocation to TWD from other departments:**

Rs. in lakhs				
Sl. No.	Department	BE indicated	Amount proposed for reallocation	Remarks
1	AP TRANSCO	1792.00	1792.00	<ul style="list-style-type: none">• During 2014-15 an amount of Rs.1292.00 lakhs was proposed as BE by Nodal Agency to take up “electrification of un electrified tribal hamlets”.• But the amount was shown under the head of account of “Loans to TRANSCO for HVDS”.• The Nodal Agency for TSP Placed the issue before State Council in the meeting held on 27.12.2014 and the State Council directed the AP TRANSCO to change the head account from “Loans to AP TRANSCO for HVDS” to “electrification of un electrified tribal hamlets”.• But due to not changing of head of account the entire amount was not utilized by the AP TRANSCO during 2014-15.• Again the APTRANSCO proposed an amount of Rs.1792.00 lakhs during 2015-16 under same head of account “Loans to AP TRANSCO for HVDS” with out taking into consideration of the

Sl. No.	Department	BE indicated	Amount proposed for reallocation	Remarks
				<p>instructions issued by the State Council under the Chairmanship of Hon'ble Chief Minister.</p> <ul style="list-style-type: none"> Hence it is proposed to reallocate the amount to TWD for utilizing the same for "electrification of un electrified tribal hamlets"
2	Forests	1032.29	600.00	<ul style="list-style-type: none"> GCC has to pay forest rentals to Forest Department and it is an revenue to Forest Department and Expenditure to the TW department. Hence it proposed to reallocate an amount of Rs.600.00 lakhs to TWD to pay the forest rentals to the Forest Department during 2015-16.
3	Reg. of Coop. Societies	47.08	47.08	<ul style="list-style-type: none"> Nodal department not indicated for allocation under TSP. Hence it is proposed to reallocate to TWD
4	NCC	1.00	1.00	

4.4. Re-allocation within the department:

1	Rural Development	33516.46	20021.04	<ul style="list-style-type: none"> The Nodal Department allocated Rs.20021.04 lakhs to RD and Rs.15000.00 lakhs as assistance to SERP. However, while preparing budget estimates the RD department allocated an amount of Rs.1504.58 lakhs only as assistance to SERP. Hence it is proposed to reallocate an amount of Rs.15000.00 lakhs to SERP as assistance to take up activities in
	Assistance to SERP	1504.58	15000.00	

				tribal areas.
	Total	35021.04	35021.04	

4.5. Re-allocation from MA & UD Infrastructure (section 11 (d)):

4	MA & UD Infrastructure (section 11 (d))	5258.04	5258.04	<ul style="list-style-type: none"> • An amount of Rs.5258.04 lakhs is allocated towards MA & UD Infrastructure under Section 11 (d), Non Divisible Infrastructure works. • Since the urban ST population is very less the proposed amount is not acceptable. • Hence it is proposed to reallocate the amount to TWD for taking necessary for allotting to other needy schemes.
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4.6. Placed for kind perusal of the Nodal Agency for TSP and recommending for the approval of State Council for development of SCs and STs.

Agenda No. 5

Rules issued under TSP

- 5.1 Under Sub Section (1) of section (27) of AP Scheduled Castes Sub Plan and Tribal Sub Plan (Planning, Allocation and Utilization of Financial Resources) Act,2013, the Rules are issued vide GO Ms.No.23, TW(TSP) Dept., dated 28-4-2015. The Rules are common for both SCSP and TSP.

- 5.2 **A copy of the gazette is placed for the perusal of the Nodal Agency for TSP.**

Agenda No. 6

Departments to furnish the scheme wise and district wise physical and financial targets for 2015-16

- 6.1. The departments for whom budget has been allocated under TSP for 2015-16 are requested to communicate the scheme wise and district wise physical and financial targets (DTW Rc.No.L/1336/2015 Dated 17-4-2015).
- 6.2 A meeting was taken up with Nodal Officers of the respective departments on 7-4-2015 and a workshop was held by Hon'ble Minister for Tribal Welfare and Empowerment on 30-4-2015 to furnish the details and so far, AP Transco, Tourism, APSIDC, APSRTC, Ground Water and R&B State Roads have furnished district-wise and work wise data.
- 6.3 Hence the matter placed before the Nodal Agency to issue necessary instructions to the line departments to furnish the data to the Nodal Department and also to upload the same on TSP website.

Agenda No. 7

Development of Tribal Sub Plan Web portal

- 7.1. TSP website is being developed by the CGG which is in advanced stage of completion.
- 7.2. The website is being developed in interactive mode facilitating line departments to up load Scheme wise / works wise progress of Tribal Sub Plan activities.
- 7.3. Accordingly, all the line Departments are being given login IDs & password for updating the progress under TSP.
- 7.4. **The matter is placed before the Nodal Agency for perusal and with a request to issue necessary instructions to all line departments to upload progress reports online only.**

Agenda No. 8

New works of TW Department for approval

8(a) Construction of Buildings for TCR&TI and Staff Quarters at Yendada Village, Visakhapatnam (Rural) Mandal:

1. In view of the Andhra Pradesh Re-organization Act, 2014 and orders in the G.O.Ms. No: 58/TW(TW.Ser.III) Department, dt:31-5-2014, after bifurcation of the Department of Tribal Welfare, the existing building of TCR&TI at Hyderabad has been allotted to the State of Telangana.
2. Therefore, there is an urgent and imminent need for establishment of new TCR&TI for the State of Andhra Pradesh.
3. The Government have also decided to establish the TCR&TI for Andhra Pradesh at Visakhapatnam.
4. The District Collector, Visakhapatnam has allotted an extent of 1.39 Acres of land at Yendada Village, Visakhapatnam(Rural) Mandal.
5. The Chairman, Project Appraisal Committee on CSS for the year 2014-15, sanctioned an amount of Rs. 1.00 crore for construction of TCR&TI building at Visakhapatnam.
6. The TCR&TI shall have two blocks, one for Research wing and the other for Training wing with sufficient accommodation of Training Halls, Hostel for stay of trainees etc., in addition to the Research Staff.
7. As the allotted land is away from the Visakhapatnam city, there is also need for construction of staff quarters in the same premises of TCR&TI.

8. It is proposed for construction of one quarter for the Director, TCR&TI (2500 sq.ft), 19 quarters for Gazetted Officers (1200 sq.ft each) and about 49 quarters for non-Gazetted (1000 sq.ft each) and 28 quarters for other staff (800 sq.ft each).
9. Hence it is proposed to take up Administrative Block, Staff Quarter and Commissioner, Camp Office at Visakhapatnam with a total cost of Rs.10.00 Cr.
10. **The issue is placed before the Nodal Agency for TSP for kind perusal and recommending to the State Council for approval.**

8 (b) Construction of Building for Tribal Museum and Documentation Centre at Visakhapatnam

1. In view of bifurcation of the State of Andhra Pradesh and allotment of existing Nehru Centenary Tribal Museum at Hyderabad to Telangana State.
2. There is urgent need for construction of buildings for Tribal Museum at Visakhapatnam where it is also decided to establish TCR&TI whose main objective is to preserve and promote the tribal culture and heritage.
3. The Hon'ble Chief Minister, Andhra Pradesh in the meeting held at Visakhapatnam on World Adivasi Day i.e., 9-8-2014 announced that Alluri Seetha Rama Raju Memorial Tribal Museum will be established at Visakhapatnam.
4. The District Collector, Visakhapatnam has allotted an extent of 4.00 Acres of land at Kapuluppada Village, Bheemunipatnam Mandal.
5. It is proposed that the building for Tribal Museum shall be on the similar lines of Nehru Centenary Tribal Museum at Hyderabad, Indira Gandhi Rashtriya Manava Sangrahalaya, Bhopal, Madhya Pradesh and Museum of SC & ST Research & Training Institute, Bhubaneswar, Odisha State.
6. It shall also have a Documentation Centre including Library. Immediately, the museum artifacts and material are to be procured from the tribal areas of the State.
7. To start with, for the Library, 10,000 titles in the subjects of Anthropology, Sociology, Social Work, Rural Development, Tribal Culture and Religion, Economics, Public Administration, Planning & Management and various books

by eminent authors on tribals, their problems and development etc., are to be purchased.

8. An amount of **Rs.15.00 cr.** is required for construction of buildings for Tribal Museum and **Rs.5.00 cr.** is for purchase of library books.
9. **The issue is placed before the Nodal Agency for TSP for kind perusal and sanction of Rs.20.00 crores recommending to the State Council for approval.**

8 (c) Construction of Girijan Bhavans in (13) districts:

1. Government have sanctioned a scheme for construction of Girijan Bhavans during 2007-08 vide G.O.Rt.No.797, Social Welfare (TW.Bud) Department, dt.17-11-2008. However, the scheme could not be implemented due to paucity of funds and various reasons.
2. Further, various organizations have represented from districts to sanction Girijan Bhavans in District Headquarters which will be useful for ST youth and ST communities in connection with various cultural, educational and developmental programs being implemented for STs in the State.
3. The Engineer-in-Chief, Tribal Welfare submitted line estimate along with Architectural Plan for construction of Community and Cultural Activity building for Girijans (Girijan Bhavan) in each district / mandal headquarters with an estimated outlay of Rs.17.55 Cr @ 1.35 crore each with in a plinth area of 6,185 Sft for 13 districts as detailed below.
4. These works are proposed to be taken up by the Tribal Welfare Engineering Department.

Sl. No.	Name of the District	Proposed place for Girijan Bhavan	Estimated Cost (Rs. In Lakhs)
1	Srikakulam	Srikakulam	135.00
2	Vizianagaram	Vizianagaram	135.00
3	Visakhapatnam	Visakhapatnam	135.00
4	East Godavari	Kakinada	135.00
5	West Godavari	Eluru	135.00
6	Krishna	Vijayawada	135.00
7	Anantapur	Anantapur	135.00
8	Kurnool	Kurnool	135.00
9	Prakasam	Ongole	135.00
10	Guntur	Guntur	135.00
11	Nellore	Nellore	135.00

Sl. No.	Name of the District	Proposed place for Girijan Bhavan	Estimated Cost (Rs. In Lakhs)
12	Chittoor	Tirupathi	135.00
13	Y S R Kadapa	Kadapa	135.00
		Total:	1755.00

5. Detailed proposals along with guidelines are placed at Annexure – I.

6. Guidelines are placed before the Nodal Agency for TSP for kind perusal and recommending to State Council for approval.

Agenda No. 9

Works proposed by Engineer-in-Chief, TW for the year 2015-16

9.1 The Engineer-in-Chief, TW proposed (836) works in consultation with POs of ITDAs with an estimated cost of Rs.160.60 Crores for creation of various infrastructure in tribal areas as detailed below.

- Revised administrative sanction for (89) works with a cost of Rs.771.90 lakhs,
- Alternative new works in place not started works (31) due to site problems with a cost of Rs.4270.00 lakhs, and
- New works (716) with an estimated cost of Rs.11018.84 lakhs during 2015-16.

9.2 Abstract of the works proposed by Engineer-in-Chief is given below:

S.No	Description of item	Grant	No. of works	Amount
1	2	3	4	5
I	Revised Administrative Sanction works :			
	List of works for which technical approval accorded and submitted for revised administrative sanction	Edn. Infra.	89	771.90
II	Alternate new works proposed in place of not started works in lieu of site problems :			
	List of alternate new works proposed in place of not started works in lieu of site problems of TSP sanctioned during the year 2013-14	Edn. Infra.	31	4270.00
III	New works proposals :			
	List of additional accommodation of works to complete as per original scope of work	Edn. Infra.	46	1372.00
	List of Mini Auditoriums (for conducting cultural meetings and training classes) proposed in ITDA districts	Edn. Infra.	7	700.00

S.No	Description of item	Grant	No. of works	Amount
	List of ST Hostels proposed for conversion into Residential Schools in Non ITDA districts	Edn. Infra.	27	4050.00
	Sub-Total :		200	11163.90
	List of works proposed under Article 275(i)	Article 275(i)	18	2121.20
	Sub-Total :		18	2121.20
	Proposals of drinking water facilities and sanitary arrangements for Educational Institutions	DW & Sanitary	618	2775.64
	Sub-Total :		618	2775.64
	GRAND TOTAL ::		836	16060.74

9.3 Detailed list of works is placed at Annexure – II

9.4. Proposals are placed before the Nodal Agency for kind perusal and recommending for approval by the State Council for the Development for the SCs and STs.

Agenda No. 10

Sanctions issued by Nodal Department/TW Department placed for information

10 (a) Construction of (10) Ekalavya Model Residential Schools

1. Government of India has sanctioned an amount of Rs.2450.00 lakhs under “Special Central Assistance to Tribal Sub Plan” (SCA to TSP) @ Rs.350.00 lakhs each for construction of buildings for (7) Ekalavya Model Residential Schools (EMRS) for the year 2014-15.
2. Similarly an amount of Rs.1050.00 lakhs sanctioned under “Article 275 (1) of Constitution of India” for construction of buildings for (3) Ekalavya Model Residential Schools (EMRS) for the year 2014-15
3. The Secretary, Gurukulam has requested the Government to issue necessary Administrative Sanction in favor of Engineer in chief for construction of buildings for (10) new EMRS i.e., (7) under the scheme of SCA to TSP and (3) under Article 275 (1).
4. Accordingly the Government issued administrative sanction orders for construction of buildings for (10) new EMRS vide G.O.Rt.No.160, TW (Bud) Department, dated: 9.4.2015 with an estimated cost of Rs.120.00 cr. @Rs.12.00 crore for each EMRS.
5. **In view of the above, the issue is placed before the Nodal Agency for kind information.**

10 (b) Revised administrative sanction for Addl. Accommodation to ITDA, Paderu from Rs.100.00 lakhs to Rs.250.00 lakhs.

1. The Project Officer, ITDA, Paderu has informed that with the sanctioned amount of Rs.100.00 lakhs accommodation to be created will be around 4500 sft which is proposed for the Project Officers chambers and supporting staff accommodation like Assistant Project Officer (G), Managers statistical officers and other clerical staff only. Still accommodation is to be provided for Accounts Section of ITDA, Deputy Director, TW and Staff, Additional DM & HO and staff and also accommodation for Coffee Project Officers and their staff. The total accommodation requirement for the above said officers is around 9000 sft in two floors each floor consisting of 4500 sft.
2. Further, it is stated that, the Government of AP is planning to expand the Coffee Project during the coming financial year and also proposed for accommodation for staff of coffee project, Deputy Director, TW and also Additional DM & HO and Accounts wing of ITDA and need additional space which will be taken up as additional floors on the building which is under construction, for which for additional amount of Rs.150.00 lakhs is required and requested to accord revised administrative sanction for an amount of Rs.250.00 lakhs as against the original sanctioned amount of Rs.100.00 lakhs to take up 9000 sft of additional area to provide accommodation to (1) the Coffee Project Officers and Staff (2) Deputy Director, TW, Paderu and Staff, (3) additional DM& HO, Paderu and Staff, and (4) also accommodation for Accounts Section of ITDA so as to take up the work and complete it along with the ongoing work sanctioned earlier.
3. In view of the circumstances explained by the PO, ITDA, Paderu, revised administrative sanction was accorded for Construction of 9000 sft of additional area to provide accommodation for the staff of ITDA with an amount of Rs.250.00

lakhs as against the original sanction of Rs.100.00 lakhs vide progs.No.G1/4565/2013, dt.15-4-2015.

10 (c) Approval of (2) road works taken up in West Godavari District by R & B Department.

1. Engineer in Chief (R and B) Administration, State Roads, AP, Hyderabad has submitted a list of (8) works proposed under TSP 2015-06 for an amount of Rs.55.50 cr. duly obtaining the approval of District Monitoring Committee of West Godavari District in the order of priority. (Letter No.1473/TSP/EE-R/DEE-2/AEE/2015, dated:4.3.2015)
2. Further he informed that the following (2) works need approval from the Nodal Department on priority basis.

S. N.	Proposed Works	Estimated Cost	Whether the works fall in Sch. Area (Y/N)	Habitations benefitted			Population benefitted		
				Total	ST	%	Total	ST	%
1	C/o.HLB across Jalleru vagu at KMv6/4 of Srinivasapuram, Pandirimamidigudem	500.00	No	6.	2	33.33	4600	1865	40.54
2	Widening to Kannapuram Buttaigudem road form KM 0.00 to 10.00	800.00	Yes	18	11	61.11	14190	7290	51.37

3. Since the proposal is furnished with the approval of District Monitoring Committee of TSP, West Godavari District, the Nodal Department approved the above mentioned (2) works and communicated to the EnC (R and B) Administration, State Roads, AP, Hyderabad vide DTW Letter Rc.No.L/1833/2015, dated: 23.4.2015 under copy to District Collector, W.G.Dt and PO ITDA KR Puram, W.G. Dt.

4. **Hence the above sanctions are submitted to the Nodal agency information.**

10 (d) Approval of works proposed by EnC, PR for the year 2014-15.

1. The CE, PR has furnished action plan for taking up (713) works proposed to connect ST habitations having more than (250) population. The list was further short listed and (414) works were identified covering the habitations with more than 100% ST population and the list was communicated to Project Officers & District Tribal Welfare Officers along with the District wise entitlement to ensure equity based selection of works.
2. Based on the remarks / proposals received from Project Officers and District Tribal Welfare Officers (35) works are approved with an estimated cost of Rs. 30.00 Cr for taking up these works by the CE, PR under Tribal Sub Plan 2014-15.
3. Detailed list of works placed at Annexure – III.
4. **The issue is placed before the Nodal agency for kind information.**

Agenda No.11

Additional amenities to the boarders studying in Ashram Schools, Hostels, GPSs and Gurukulam institutions from the academic year 2015-16

- 11.1 The vision of Andhra Pradesh is to provide Universal elementary and secondary education to all school age children. To fulfill the vision by providing Access to schools, Teachers, Quality Education and adequate infrastructure to position is the main objective of Andhra Pradesh state. Educations enhance a harmonious social life. Free and quality school Education along with an integrated personality development creativity and moral integrity to all children is the main objective. The State has already initiated various programmes, such as upgrading middle and high schools, facility improvements in primary, middle, high and higher Secondary schools to achieve universal access in education.
- 11.2 Literacy rate is a key indicator of progress. While the overall literacy rate has gone up from 37.04 percent in 2001 to 42.57 percent in 2011, the female literacy rate has risen more than 9.66 percent from 26.11 percent in 2001 to 35.77 percent in 2011. The State is now focused to further strengthen the educational system at all levels such as Elementary, Secondary, Higher and Vocational and address social or gender gaps to ensure provision of education is inclusive, with all children having equitable access to education.
- 11.3 The following are the major welfare schemes to reduce dropout rate have been implemented in Welfare Institutions.
1. (4) pairs of Uniform cloth – every year
 2. Stitching charges for (4) pairs of Uniforms – every year
 3. Bedding material – every year
 4. Note books – every year
 5. Text books – every year

6. Hair cut charges for boys
7. Cosmetic Charges every month
8. Health care
9. Trunk box - once in 5 years
10. Plat and Glass – once in 5 years
11. Stationery items i.e., Geometry box, pencils, scale, maps etc.,

11.4 The neighbor states of Tamil Nadu, Karnataka and Kerala have already providing the school bags, shoes, tie, belt etc., additional amenities to the inmates of welfare institutions to arrest the dropout rate among SCs and STs and to implement the Right to Education Act effectively.

11.5 Accordingly, the Department of Tribal Welfare is now proposing to provide School Shoes with (2) pairs of socks, School bags, Tie, Belt etc., to the inmates from the academic year 2015-16 under **Tribal Sub Plan scheme** with an objective to reach the goal i.e., 100% enrollment in Tribal Welfare Educational Institutions, reduce the dropout rate among Scheduled Tribe Community.

11.6 Moreover, by providing the additional amenities like school bags, shoes, tie and belt etc., to the inmates of Tribal Welfare Educational Institutions, self esteem of the students will improve and it promotes a sense of pride in the school, engenders a feeling of community and belonging, identifies the children with the school and makes children feel equal to their peers in terms of appearance and the tribal children may attract to continue their studies.

11.7 At present, (361) TW Ashram Schools, (197) TW Hostels, (1815) TW GPSs are functioning under Tribal Welfare Department and (136) TW Residential Schools and Colleges (including (43) KGBVs and (12) Mini Gurukulams are functioning under APTWREI Society (Gurukulam).

11.8 During the year 2015-16, about (1,94,270) tribal children are being studied in the above institutions. The details are as follows.

Sl.	Category of Institution	No. of	Approx. strength
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No.		Institutions	during 2015-16
1	Gurukulam RS & RJC's	81	34000
2	KGBVs	43	8600
3	Mini Gurukulams	12	2160
	Gurukulam Total	136	44760
1	Ashram Schools	361	94155
2	TW Hostels	197	21830
3	GPS (TW Schools)	1815	33525
	TW total	2373	149510
	Grand Total	2509	194270

11.9 For providing the following additional amenities to about (1,94,270) inmates of TW Educational Institutions, approximately an amount of Rs. 1117.05 lakhs **(Rupees eleven crores seventeen lakhs five thousands only)** is required.

Sl. No	Item	No. of beneficiaries	Approx. rate in Rs.	Approx. amount required (Rs. in lakhs)
1	Shoe and two pairs of socks	194270	Rs.250/- each	485.67
2	School bags	194270	Rs.225/- each	437.11
3	Belt and Tie	194270	Rs.100/- each	194.27
	Total			1117.05

11.10 The following is ITDA wise approximate requirement of material and budget during the year 2015-16.

Sl. No.	ITDA	No. of institutions (including TW Hostels, GPSs, AHS, Gurukulam instt.,)	Approx. no. of beneficiaries	Approx. Budget requirement (Rs. in lakhs)
1	Seethampeta	315	20301	116.73
2	Parvathipuram	425	25441	146.29
3	Paderu	821	68382	393.20
4	R.C.Varam	480	32859	188.94
5	K.R.Puram	142	8791	50.55
6	Nellore ITDA			
	a) Nellore	49	5607	32.24
	b) Chittoor	31	3778	21.72
	c) YSR Kadapa	14	1982	11.40
7	Srisailam ITDA			

Sl. No.	ITDA	No. of institutions (including TW Hostels, GPSs, AHS, Gurukulam instt.,)	Approx. no. of beneficiaries	Approx. Budget requirement (Rs. in lakhs)
	a) Guntur	50	7130	41.00
	b) Prakasam	67	7160	41.17
	c) Kurnool	68	6996	40.22
8	Plain Area ITDA			
	a) Krishna	20	1884	10.84
	b) Anantapur	27	3959	22.76
	Total	2509	194270	1117.05

Budget:

1. During the year 2015-16, the SSA has been allocated an amount of Rs.90.00 crs. under Tribal Sub Plan. The State Project Director, SSA/RVM may be requested to allocate an amount of **Rs.1117.05 lakhs (Rupees eleven crores seventeen lakhs five thousands only)** from the funds earmarked under Tribal Sub Plan, 2015-16.

Procurement:

2. The above material will be procured through Girijan Cooperative Corporation, Visakhapatnam (or) any other Government authorized firms like National Small Scale Industries, NCCF etc.,
3. Necessary guidelines have already been issued to the Project Officers of ITDAs, Dy. Directors and DTWOs of all (13) districts to obtain the actual requirement from the institutions functioning under their jurisdiction for placing the indent for supply the material to the institutions by the end of July, 2015.
4. The detailed proposals are to be worked out for obtain the actual requirement from the districts concerned, procurement of material through GCC (or) any other Government authorized firms like National Small Scale Industries, NCCF etc., which will supply of the material within one or two months etc.,

11.11 Proposals are placed before the Nodal agency for consideration and recommendation to State Development Council.

Agenda No.12

Approval for (17) works proposed by APSIDC

12.1 The Joint Managing Director, APSIDC submitted a proposal requesting for approval of (17) schemes (which were approved in 2014-15 but could not be taken up) with revised estimated cost of Rs.807.92 Lakhs due to increase in SSR rates proposed in (6) districts covering 2705 acres ayacut to take up during 2015-16 against the budget allocation of Rs.440.75 Lakhs as detailed below:

(Rs. In Lakhs)

Sl. No.	District	No. of Schemes	Ayacut in acres	Total Estimate cost now proposed for approval
1	Srikakulam	4	496	179.86
2	Visakhapatnam	1	200	41.02
3	Vizianagaram	1	200	18.18
4	East Godavari	7	697	114.66
5	West Godavari	3	712	292.10
6	Guntur	1	400	162.10
	Total	17	2705	807.92

12.2 List of (17) works is enclosed at Annexure – IV

12.3 Proposals are placed before the Nodal Agency for consideration and recommending for approval by the State Council for the Development for the SCs and STs.

Agenda No.13

Approval for works proposed by Engineer-in- Chief (R&B) Admn, State Roads, Hyderabad

13.1

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ce for (8) works for an amount of Rs. 3968.00 lakhs

Government have accorded administrative sanction for the following (8) works under TSP 2012-13 and TSP 2013-14 and tenders for the same could not be invited as per Govt., instructions to keep the works on hold. Now, the ENC(R&B) Admn, State Roads has requested the Director of tribal welfare to accord permission for taking up the (8) sanctioned TSP works amounting to Rs. 3968.00 lakhs stating which are necessary to ground the works immediately.

S. No	Name of Work	A/s Amount (Rs. in Lakhs)	Physical Status of Work
1.	Reconstruction of Minor Bridge in Palakonda- Haddubangi road from Km 5/0 to 12/0 inSrikakulam District	500.00	T/S Accorded & Tenders to be Invited
2.	Improvements to Waddadi-Paderu road from Km.14/0 to 23/0(Tatiparthi to Vantalamamidi) in Visakhapatnam district	122.00	RTS accorded &Tenders to be invited
3.	Improvements to K.D.Peta-Chintapalli road from Km.2/0 to 3/0, 5/0 to 9/0, 17/0 to 25/0 in Visakhapatnam district	199.00	RTS accorded &Tenders to be invited
4.	Improvements to Koyyuru Branch road from Km.0/0 to 4/2 in Visakhapatnam district	62.00	RTS accorded &Tenders to be invited
5.	Widening Narsipatnam- Chintapalli-Sileru road from m km 30/0 to 32/5 in Visakhapatnam District	185.00	T/S accorded &Tenders to be invited
6.	Widening from Km.48/0 to 68/0 of Narsipatnam-Chintapalli-Sileru road in Visakhapatnam District	1400.00	T/S accorded &Tenders to be invited
7.	Widening from Km.38/0 to 58/894 of Paderu-Chintapalli road (3.66 to	1400.00	T/S accorded &Tenders to be invited

S. No	Name of Work	A/s Amount (Rs. in Lakhs)	Physical Status of Work
	5.50 mt) in Visakhapatnam district		
8.	Providing CC roads and drains in Paderu village limits in Visakhapatnam district	100.00	Estimate Stage
	Total	3968.00	

13.2 New Proposals for (5) works for an amount of Rs. 1900.00 lakhs as approved by District Committee:-

The following (5) works are new Proposals in Srikakulam District which are approved by the District Committee under Tribal Sub Plan. Out of these (5) works (3) bridge works are proposed for an amount of Rs. 1100.00 lakhs and (2) road works are proposed for an amount of Rs. 800.00 lakhs. The details are as follows:-

Sl. No	Proposed Works	Estimated cost (Rs. In lakhs)	Whether the works fall in Scheduled area (Y/N)	Ranking in order of priority	Remarks
1	Reconstruction of Weak and Narrow Minor Bridge at Km 18/6-8 of Palakonda-Haddubangi Road in Srikakulam District	250	Yes	1	The Palakonda - Haddubangi road is an important Inter State MDR (0035) connecting A.P & Orissa State. The road passes through TSP Area and the Minor Bridge are old aged & Arch Bridge in Lime mortar and Narrow in width causing much hindrance to free flow of traffic and may occur accidents frequently. Hence proposed for Reconstruction.
2	Reconstruction of Weak and Narrow Minor Bridge at Km 20/4-6 of Palakonda-Haddubangi Road in Srikakulam District	350	Yes	2	

Sl. No	Proposed Works	Estimated cost (Rs. In lakhs)	Whether the works fall in Scheduled area (Y/N)	Ranking in order of priority	Remarks
3	Reconstruction of Weak and Narrow Minor Bridge at Km 22/4-6 of Palakonda-Haddubangi Road in Srikakulam District	500	Yes	3	- do -
4	Improvement to the Road from PedaPadmapuram - Nelabontha from Km 0/0 to 5/835 in Srikakulam District.	300	Yes	4	The Road passes through Tribal Sub Plan area and the road is having single lane carriageway (3.66m width) and causing much hindrance to free flow of traffic. To overcome traffic inconvenience it is necessary to widen the carriageway to double lane (7.00m width) hence it is proposed for improvements to this road.
5	Improvement to the Road from Mahendratanya - Meliaputti from Km 15/0 to 21/0 in Srikakulam District.	500	Yes	5	
	Total	1900			

13.3 Proposals are placed before the Nodal agency for consideration and recommendation to State Development Council.

Agenda No.14

Approval for schemes proposed by Department of Tourism

14.1 The Commissioner for Tourism Department furnished action plan for Rs.5.73 Crores. On examining the proposals and keeping the budget provision allocated to Tourism department in view, the following scheme is proposed for implementation under TSP for the year 2015-16.

Name of the Scheme	Physical Target	Financial Target
Construction of Cottages at Lambasingi (V), Chintapalli (M), Visakhapatnam District.	5 Nos.	Rs.3.59 Crores

14.2 Proposals are placed before the Nodal agency for consideration and recommendation to State Development Council.

Agenda No.15

Approval for schemes proposed by APTRANSCO

15.1 APTRANSCO department furnished action plan for **Rs.27.61 Crores** under TSP towards electrification of un-electrified tribal hamlets and energisation of Bore wells in tribal areas as given below:

Electrification of un-electrified tribal hamlets:

Sl. No.	DISCOMs	No. of Works proposed	Amount (Rs. In Crores)
1	APEPDCL	251	5.86
2	APSPDCL	395	9.22
	Total	646	15.08

15.2 The list of district wise works proposed are enclosed at Annexure – V (a)

Energisation of Irrigation Sources:

Sl. No.	DISCOM	No. of Works proposed	Amount (Rs. In Crores)
1	APSPDCL	1001	12.54
	Total	1001	12.54

15.3 The list of district wise works proposed are enclosed at Annexure – V(b)

15.4 Proposals are placed before the Nodal agency for consideration and recommendation to State Development Council.

Agenda No.16

Approval of Action Plan of Ground Water Department

- 16.1 For the year 2015-16, an amount of Rs.118.00 Lakhs is allocated to Ground Water Department under TSP 2015-16.
- 16.2 Accordingly, district wise works proposed by the Ground Water Department is furnished for an amount of Rs.118.00 Lakhs as detailed below.

Sl. No.	District	Investigation of wells sites for construction of different types of wells (no. of sites)	Drilling of bore/ tube wells (No. of bore/ tube wells)	Budget proposals (Rs. In Lakhs)
1	Srikakulam	250	5	118.00
2	Vizianagaram	200	5	
3	Visakhapatnam	50	5	
4	East Godavari	50	5	
5	West Godavari	100	15	
6	Krishna	50	3	
7	Guntur	50	3	
8	Prakasam	50	3	
9	Nelloore	50	12	
10	Chittoor	50	5	
11	Kadapa	50	2	
12	Anantapur	150	12	
13	Kurnool	100	25	
	Total	1200	100	118.00

- 16.3 **Proposals are placed before the Nodal agency for consideration and recommendation to State Development Council.**

Agenda No.17

Approval of Action Plan of APSRTC

17.1 For the year 2015-16, an amount of Rs.269.48 Lakhs is allocated to APSRTC under TSP 2015-16.

17.2 Accordingly, the following action plan is proposed for an amount of Rs.269.48 Lakhs towards **procurement and operation of buses connecting tribal habitations.**

Sl. No.	District	No. of buses
1	Srikakulam	4
2	Visakhapatnam	4
3	East Godavari	2
4	West Godavari	1
5	Kurnool	1
	Total	12

17.3 **Proposals are placed before the Nodal agency for consideration and recommendation to State Development Council.**

Agenda No.18

Proposals/representations received from districts/ peoples representatives and STs for sanction of schemes/works under TSP

- 18.1 It is to bring to the notice of the Nodal Agency that several proposals are being received from the districts / public representatives requesting for sanction of various works under Tribal Sub Plan directly in this office.
- 18.2 Hence, it is proposed to forward all the proposals as and when received to the District Collectors for examining the proposals based on the need, feasibility in accordance with the provisions of the Act, and District Level Monitoring Committee under TSP shall sanction the works within the budget allocations of TSP and report the same.
- 18.3 **Issue is placed before the Nodal agency for consideration.**

Annexure - I

Proposals for sanction of Girijan Bhavans in (13) districts:

- Government have sanctioned a scheme for construction of Girijan Bhavans during 2007-08 vide G.O.Rt.No.797, Social Welfare (TW.Bud) Department, dt.17-11-2008. However, the scheme could not be implemented due to paucity of funds and various reasons.
- Further, various organizations have represented from districts to sanction Girijan Bhavans in District Headquarters which will be useful for ST youth and ST communities in connection with various cultural, educational and developmental programs being implemented for STs in the State.
- The Engineer-in-Chief, Tribal Welfare submitted line estimate along with Architectural Plan for construction of Community and Cultural Activity building for Girijans (Girijan Bhavan) in each district / mandal headquarters with an estimated outlay of Rs.17.55 Cr @ 1.35 crore each with in a plinth area of 6,185 Sft for 13 districts as detailed below.

Sl. No.	Name of the District	Proposed place for Girijan Bhavan	Estimated Cost (Rs. In Lakhs)
1	Srikakulam	Srikakulam	135.00
2	Vizianagaram	Vizianagaram	135.00
3	Visakhapatnam	Visakhapatnam	135.00
4	East Godavari	Kakinada	135.00
5	West Godavari	Eluru	135.00
6	Krishna	Vijayawada	135.00
7	Anantapur	Anantapur	135.00
8	Kurnool	Kurnool	135.00
9	Prakasam	Ongole	135.00
10	Guntur	Guntur	135.00
11	Nellore	Nellore	135.00
12	Chittoor	Tirupathi	135.00
13	Y S R Kadapa	Kadapa	135.00
		Total:	1755.00

The following Guidelines are evolved for construction and maintenance of Girijan Bhavans:-

- (i) The total estimated cost for construction of each Scheduled Tribes Education and Cultural Hall (Girijan Bhavan) as approved by the Engineer-in-Chief (TW), Hyderabad is Rs.1.35 crores.
- (ii) Buildings shall be constructed within the approved unit cost and additional facilities such as beautification and additional accommodation shall be met by the District Collectors concerned from out of MPLAD funds/ACDP funds/EMF or other sources.
- (iii) Cultural Halls shall be constructed at the respective District Headquarter or as approved by the TSP Nodal Agency.
- (iv) The District Collector shall identify suitable Government site of one acre or minimum of half acre and allot it for taking up construction of Cultural Halls.
- (v) The administrative approval for construction of Community Halls shall be given only after site is allotted free of cost by the District Collector.
- (vi) The construction work shall be taken up as per the type-design approved by the Engineer-in-Chief (TW), Hyderabad and shall be completed within a period of one year from the date of administrative sanction.
- (vii) After completion of the construction, the building shall be handed over to the District Tribal Welfare Officer/ Project Officer of the respective district.
- (viii) The day to day management of Cultural Halls shall be entrusted to Local ST Mandal Mahila Samakhyas under the supervision of District Tribal Welfare Officer/Project Officer
- (ix) The Cultural Halls may be hired to ST people on rent basis for conducting marriage functions or any other social celebrations.

- (x) Indicative tariff for hiring the cultural halls is given below which can be increased based on the demand and season with the approval of the District Collector.

Sl. No.	Social Activity	Max. Days of allotment	Tariff per day (Rs.)	
			General	ST
1	Celebration of Social Functions such as Marriages, Birthday, New Year Day etc.,	(2) Days	Rs. 10000/-	Rs.2500/-
2	Conducting of Govt. Meetings by Departments/ Tribal associations/ Groups	Half Day Slot – I : 9.00 AM to 3.00 PM Slot – II : 3.00 PM to 9.00 PM	Rent: Rs. 2500/- and Rs. 1000/- towards water and Electricity charges.	
3	Training programmes organized by Govt. Departments	One Day	Rs. 10000/-	
		Three Days	Rs. 20000/-	
		Seven Days	Rs. 50000/-	
4	Commercial expos / Exhibitions / Fairs etc.,	One Day	Rs. 15000/-	
		Three Days	Rs. 35000/-	
		Seven Days	Rs. 75000/-	

- (xi) The local ST Mandal Mahila Samakhyas to whom the management of Cultural hall is assigned shall maintain annual book of accounts.
- (xii) The rent collected shall be utilized, with the approval of the District Collector, for the maintenance of the cultural hall building such as electrical Charges, white washing, electrical repairs or for any other works as per the requirement.

- (xiii) The indicative expenditure per month towards maintenance shall be as follows:

Sl. No.	Item	Expenditure (In Rs.)
1	Electricity	Actuals
2	Water supply	Actuals
3	Cleaning and sweeping & day-to-day sanitation	5000/-
4	Watch & ward	6000/-
5	Care taker cum Computer Operator	15000/-

- (i) The Care taker cum Computer Operator shall be hired by the Project Officer/ DTWO and the Care Taker is responsible for overall maintenance of Girijan Bhavans.

ANNEXURE-I

Members of the Nodal Agency that have attended the meeting

Sl. No	Name of the Officer	Designation	Status
1.	Sri Ravela Kishor Babu, IRTS	Hon'ble Minister for Tribal Welfare and Empowerment.	Chairman
2.	DR. A. Vidyasagar, I.A.S.,	Principal Secretary, Tribal Welfare	Member - Convener
3.	Smt.P.Usha Kumari, I.A.S., Director, Women Dev. & Child Welfare Department.	On behalf of Principal Secretary to Govt., Women Dev. & Child Welfare.	Member
4.	Sri K.S.Jawahar Reddy, I.A.S., Secretary, PR & RWS Dept.	On behalf of Principal Secretary to Govt., Rural Water Supply & Sanitation.	Member
5.	Sri S.Solomon Arokiaraj, I.A.S., CEO, SERP, RD Dept.	On behalf of Principal Secretary to Govt., Rural Development.	Member
6.	Ms.Hema Munivenkatappa, I.A.& A.S., Spl.Secretary for TSP, Finance Dept.	On behalf of Principal Secretary to Govt., Finance (FP).	Member
7.	Sri P.S.Subrahmanyam, Spl.Director (FM), APUFIDC (MA & UD) Dept.	On behalf of Principal Secretary to Govt., MA & UD.	Member
8.	Dr.P.D.Kondala Rao, Director, Animal Husbandry.	On behalf of Principal Secretary to Govt., Animal Husbandry.	Member
9.	Sri K.S.Babu	TSP unit head, Sub Plan Research Unit	Member

ANNEXURE-II

Members of the Nodal Agency that have not attended the meeting

Sl. No.	Designation	Status
1.	Principal Secretary to Govt., Panchayat Raj.	Member
4.	Principal Secretary to Govt., Housing.	Member
6.	Principal Secretary to Govt., Planning.	Member
7.	Principal Secretary to Govt., Primary Education.	Member
8.	Principal Secretary to Govt., Health, Medical & Family Welfare.	Member
10.	Principal Secretary to Govt., Agriculture.	Member
12.	Principal Secretary to Govt., Irrigation.	Member
13.	Principal Secretary to Govt., Secondary Education.	Member
14.	Principal Secretary to Govt., R & B.	Member
16.	Principal Secretary to Govt., Higher Education Dept.	Member
17.	Commissioner, Tribal Welfare.	Member
18.	Secretary, APTWREIS (GURUKULAM)	Member
19.	Managing Director, TRICOR, A.P., Hyderabad.	Member

ANNEXURE-III

HoDs that have attended the review

Sl. No.	Department	Designation
1	Industries	Secretary
2	AP SERP	Chief Executive Officer
3	PR & RWS	Secretary
4	Forests	Special Secretary
5	Women Development and Child Welfare	Director
6	Disabled Welfare	Director
7	APTRANSCO	Executive Director (G)
8	Animal Husbandry	Director
9	APSIDC	Joint Managing Director
10	State Roads (R & B)	Engineer-in-Chief
11	Tribal Welfare Engg. Dept.	Engineer-in-Chief
12	Panchayat Raj (Roads)	Chief Engineer
13.	Minor Irrigation	Chief Engineer

ANNEXURE-IV

HoDs that have not attended the review

Sl. No	Department	Designation
1.	Agriculture	Commissioner
2.	Horticulture	Commissioner
3.	Tribal Welfare	Director
4.	Information and Public Relations Dept.	Commissioner
5.	Rural Development	Commissioner
6.	School Education	Director
7.	Sarva Siksha Abhiyan	Spl.Project Director
8.	Collegiate Education	Commissioner
9.	Intermediate Education	Commissioner
10.	Technical Education	Commissioner
11.	Fisheries	Commissioner
12.	Panchayat Raj (BRGF)	Commissioner
13.	Health & Family Welfare	Commissioner
14.	Employment and Training	Commissioner
15.	Ground Water	Director
16.	Planning	Director (i/c)
17.	APSRTC	Executive Director
18.	NEDCAP	Managing Director
19.	Medical Education	Director
20.	Rural Roads	Engineer-in-Chief
21.	Culture	Director
22.	Tourism	VC & Managing Director
23.	Youth Services	Director
24.	Information, Technology & Communications	Secretary
25.	Housing	Executive Director
26.	Sericulture	Commissioner
27.	SAAP	Secretary

ANNEXURE-V

Nodal Officers that have attended the review meeting on behalf of HoDs.

Sl. No	Department	Designation
1.	Horticulture	Deputy Director
2.	Mpl.Admn. & Urban Development Dept.	Joint Director
3.	Forest Department	Deputy Conservator of Forests
4.	Agriculture	Additional Director
5.	Housing	Superintendent Engineer
6.	Fisheries	Deputy Director
7.	Rural Roads (R&B)	Deputy Chief Engineer (RR)
8.	SAAP	Executive Engineer
9.	Tourism Department	Assistant Director
10.	Collegiate Education	Special Officer
11.	Ground Water Department	Deputy Director
12.	APTWREIS (Gurukulam)	Deputy Secretary (Plg.)
13.	Health and Family Welfare	Project Officer, Sub Plan
14.	Technical Education	Assistant Director
15.	Planning Department	Joint Director
16.	Intermediate Education	Professor
17.	Employment and Training	Joint Director
18.	APSSA	Special Project Coordinator (SC/ST)
19.	School Education	Deputy Director (Plg.)
20.	Culture Department	Assistant Director
21.	Minor Irrigation	Deputy Chief Engineer
22.	Youth Services	Joint Director
23.	Information, Technology and Communication Department	Joint Secretary
24.	Sericulture	Assistant Secretary